

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report
December 2016

Introduction

Part 7 (Regulation 62 (4)) of the CIL Regulations 2010 states that a charging authority must prepare a report for any financial year that it collects CIL. The report must include:

- (a) the total CIL receipts for the reported year;
- (b) the total CIL expenditure for the reported year;
- (c) summary details of CIL expenditure during the reported year including—
 - (i) the items of infrastructure to which CIL (including land payments) has been applied,
 - (ii) the amount of CIL expenditure on each item,
 - (iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part),
 - (iv) the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; and
- (d) the total amount of CIL receipts retained at the end of the reported year.

The charging authority must publish the report on its website no later than 31st December following the end of the reported year.

This information is provided below. We have also included the potential CIL money generated through planning permission granted and the total CIL money invoiced in 2015/16.

This year (April 2015- March 2016) the total CIL receipts (a) amount to £1,459,645.46.

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There was no CIL expenditure this year (b and c) as the processes for allocating and spending CIL were still in development. Expenditure is likely to start in 2016/17. The total amount of CIL receipts retained at the end of the reported year (d) is therefore the full amount of CIL received; £1,459,645.46.

Summary Table

	2015-16	Total
1	Total potential CIL money generated through planning permissions granted (including sites that have been invoiced and CIL Liability paid)	£2,198,743.49
2	Total CIL Invoiced (including sites where Liability has been paid)	£1,944,385.68
3	Total CIL Receipts	£1,459,645.46

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1. Total potential CIL money generated through planning permissions granted (including sites that have been invoiced and CIL Liability paid)

Planning Ref	Address	Decision Date	Liability Notice Date	Potential CIL Amount	Status at April 2016
14/01750/RES	57 WOODLANDS ROAD	21/04/2015	25/08/2015	£77,946.43	Awaiting assumption of liability and commencement
14/01766/FUL	72-74 TEMPLE ROAD	24/04/2015	06/05/2015	£3,990.00	Awaiting assumption of liability and commencement
14/01857/FUL	LONDON ROAD LODGE	03/06/2015	27/07/2015	£7,633.93	Awaiting assumption of liability and commencement
15/00176/FUL	14 STATION AVENUE	24/06/2015	01/07/2015	£10,178.57	Awaiting assumption of liability and commencement
15/00377/FUL	R/O 35 THE AVENUE	28/07/2015	13/08/2015	£56,785.71	Awaiting assumption of liability and commencement
15/00339/FUL	17 RIVERVIEW ROAD	10/08/2015	21/08/2015	£9,100.45	Awaiting assumption of liability and commencement
15/00951/FLH	26 MEADWAY	13/11/2015	20/11/2015	£16,205.36	Awaiting assumption of liability and commencement
15/00841/FUL	THE GOLD PEAK, WILMERHATCH LANE	20/11/2015	20/11/2015	£60,535.71	Awaiting assumption of liability and commencement
15/00336/FUL	R/ 44-48 STONELEIGH BROADWAY	23/11/2015	23/11/2015	£50,198.14	Awaiting assumption of liability and commencement
15/00686/FUL	15A UPPER HIGH STREET	23/11/2015	25/11/2015	£3,214.29	Awaiting assumption of liability and commencement

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15/00489/FUL	THE ROVERIES, 59-63 COX LANE	15/12/2015	12/01/2016	£61,339.29	Awaiting assumption of liability and commencement
15/01021/FUL	2ND FLOOR 69-71 HIGH STREET	15/12/2015	12/01/2016	£14,598.21	Awaiting assumption of liability and commencement
15/01388/FUL	GRANGE MANSIONS, KINGSTON ROAD	24/02/2016	02/03/2016	£44,745.54	Awaiting assumption of liability and commencement
15/01500/FUL	ARDINGLY COURT, WOODCOTE ROAD	21/03/2016	23/03/2016	£21,562.50	Awaiting assumption of liability and commencement
14/01034/FUL	ROSEBERY HOUSE	15/10/2015	23/10/2015	£245,892.86	Commenced/ Invoiced/ paid
15/00994/FUL	5B STONELEIGH PARK ROAD	23/11/2015	03/02/2016	£1,071.43	Commenced/ Invoiced/ paid
15/00493/FUL	KINGS LODGE, 28 CHURCH ST	25/08/2015	05/11/2015	£18,750.00	Commenced/ Invoiced/ part paid
15/00347/FUL	113 RUXLEY LANE	31/07/2015	08/03/2016	£14,062.50	Commenced/ Invoiced/ paid
15/00344/RES	168 EAST STREET	29/07/2015	10/08/2015	£69,329.46	Commenced/ Invoiced/ part paid
14/01837/FUL	ACER HOUSE	09/06/2015	07/10/2015	£137,678.57	Commenced/ Invoiced/ part paid
15/00310/FUL	FORMER ROYAL BRITISH LEGION	22/07/2015	11/12/2015	£34,737.99	Commenced/ Invoiced/ paid
14/01255/OUT	24 RUXLEY CLOSE	21/04/2015	11/06/2015	£50,892.86	Commenced/ Invoiced/ paid

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15/00098/FUL	NESCOT	20/08/2015	11/12/2015	£1,155,642.80	Commenced/ Invoiced/ part paid
14/01579/FUL	3 ALEXANDRA ROAD	01/04/2015	08/03/2016	£32,650.89	Commenced/ Invoiced/ paid
			Total	£2,198,743.49	

2. Total CIL Invoiced (including sites where Liability has been paid)

Planning Ref	Address	Decision Date	Date invoiced	Amount Invoiced
15/00098/FUL	NESCOT	20/08/2015	11/12/2015	£1,155,642.80
14/00306/FUL	OAK GLADE	25/09/2014	29/07/2015	£143,280.32
14/00868/FUL	WEST HILL COURT	11/11/2014	23/10/2015	£13,478.50
14/01837/FUL	ACER HOUSE	09/06/2015	07/10/2015	£137,678.57
15/00344/RES	168 EAST STREET	29/07/2015	10/08/2015	£69,329.46
15/00347/FUL	113 RUXLEY LANE	31/07/2015	08/03/2016	£14,062.50
15/00493/FUL	KINGS LODGE, 28 CHURCH ST	25/08/2015	05/11/2015	£18,750.00
15/00994/FUL	5B STONELEIGH PARK ROAD	23/11/2015	03/02/2016	£1,071.43
14/01579/FUL	3 ALEXANDRA ROAD	01/04/2015	08/03/2016	£32,650.89
14/01255/OUT	24 RUXLEY CLOSE	21/04/2015	11/06/2015	£50,892.86
14/01034/FUL	ROSEBERY HOUSE	15/10/2015	23/10/2015	£245,892.86
15/00310/FUL	FORMER ROYAL BRITISH LEGION	22/07/2015	11/12/2015	£34,737.99
14/00085/FUL	6 ROSEBERY AVENUE	23/06/2014	21/10/2015	£26,917.50
				£1,944,385.68

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3. Total CIL Receipts

Planning Ref	Address	Decision Date	Date invoiced	Amount Invoiced	Amount Received 15-16
14/01034/FUL	ROSEBERY HOUSE	15/10/2015	23/10/2015	£245,892.86	£245,892.86
14/00825/FUL	ETHEL BAILEY CLOSE	16/01/2015	04/03/2015	£414,996.54	£414,996.54
15/00994/FUL	5B STONELEIGH PARK ROAD	23/11/2015	03/02/2016	£1,071.43	£1,071.43
15/00493/FUL	KINGS LODGE, 28 CHURCH ST	25/08/2015	05/11/2015	£18,750.00	£9,375.00
15/00347/FUL	113 RUXLEY LANE	31/07/2015	08/03/2016	£14,062.50	£14,062.50
15/00344/RES	168 EAST STREET	29/07/2015	10/08/2015	£69,329.46	£46,219.64
14/01837/FUL	ACER HOUSE	09/06/2015	07/10/2015	£137,678.57	£45,892.86
15/00310/FUL	FORMER ROYAL BRITISH LEGION	22/07/2015	11/12/2015	£34,737.99	£34,737.99
14/01255/OUT	24 RUXLEY CLOSE	21/04/2015	11/06/2015	£50,892.86	£50,892.86
14/01213/FUL	NOVELLUS COURT	08/01/2015	22/01/2015	£17,875.00	£17,875.00
14/00868/FUL	WEST HILL COURT	11/11/2014	23/10/2015	£13,478.50	£13,478.50
14/00306/FUL	OAK GLADE	25/09/2014	29/07/2015	£143,280.32	£143,280.32
14/00085/FUL	6 ROSEBERY AVENUE	23/06/2014	21/10/2015	£26,917.50	£26,917.50
14/01194/FUL	68 LARKSPUR WAY	26/01/2015	15/02/2016	£9,737.60	£9,737.60
15/00098/FUL	NESCOT	20/08/2015	11/12/2015	£1,155,642.80	£385,214.86
					£1,459,645.46