

Epsom & Ewell Borough Council Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019



**Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019**

Contents

Introduction	2
Overview of Community Infrastructure Levy 2018 – 2019	3
1. Total CIL Receipts 2018 – 2019	3
2. Potential Community Infrastructure Levy Receipts from developments granted permission	8
3. Total CIL expenditure for the reporting year	13

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

Introduction

The Community Infrastructure Levy (CIL) is a local tax on new development that local authorities can choose to introduce to help fund the delivery of new infrastructure across their area. The implementation of CIL is closely guided by the Community Infrastructure Levy Regulations 2010 and subsequent Amending Regulations.

The Borough Council commenced charging CIL from 1 July 2014. [The charges for Epsom and Ewell Borough Council are set out in the Community Infrastructure Levy Charging Schedule.](#) The charge is paid by developers and landowners when new development commences. Without the charge there would be a greater gap in the funding required to deliver essential infrastructure. 15% of the levy collected within a local area is allocated for spending on community infrastructure within that local area. Up to 5% of CIL receipts can be applied towards its implementation and ongoing administrative costs.

The Community Infrastructure Regulations (before the 2019 amendments) state under Part 7 (Regulation 62 (4)) that a charging authority must prepare a report for any financial year that it collects CIL to ensure the Levy is open and transparent. The Regulations require that such a report must include the following information:

- a) the total CIL receipts for the reported year;
- b) the total CIL expenditure for the reported year;
- c) summary details of CIL expenditure during the reported year including –
 - i. the items of infrastructure to which CIL (including land payments) has been applied,
 - ii. the amount of CIL expenditure on each item,
 - iii. the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part),
 - iv. the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; and
- d) the total amount of CIL receipts retained at the end of the reported year.

The Regulations require that the charging authority must publish the report on its website no later than 31st December following the end of the reported year.

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

Overview of Community Infrastructure Levy 2018 – 2019

1. Total CIL Receipts 2018 – 2019

Table 1 sets out in detail the CIL liable developments invoiced during the reporting period
 During the reporting period the Borough Council raised invoices for payment from CIL liable developments totalling **£761,024.21**.

Table 2 sets out the actual money received during the reporting period.
 During the reporting period the Borough Council received payment from CIL liable developments totally **£1,373,850.35**

Please note that a number of the developments were granted permission during previous Reporting Periods. Invoicing of liable developments takes place when the liable party submits a commencement notice, which notifies the collecting authority of their proposed start date, or when the collecting authority establishes that development has started.

Table 1: Community Infrastructure Levy Invoices Raised 2018 – 2019

Planning Ref	Address	Decision Date	Date invoiced	Amount Invoiced
16/00296/FUL	The Roveries, 59 - 63 Cox Lane	02/03/2017	23/04/2018	£86,177.61
14/00857/FUL	2 Windmill Avenue Epsom	20/03/2015	09/05/2018	£12,227.68
15/01530/FUL	1 Chase Road	03/07/2017	30/05/2018	£173,733.59
17/01370/FUL	407A Kingston Road Ewell	06/02/2018	26/05/2018	£5,232.63
16/01448/FUL	2 Chase Road Epsom	20/09/2017	12/06/2018	£7,102.32
17/00385/FUL	Chinese Acupuncture Centre Epsom House 10 East Street Epsom	21/11/2017	26/06/2018	£1,310.74

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

17/01888/FUL	407 Kingston Road Ewell	23/05/2018	payment made on receipt of liability notice.	£1,285.86
17/00121/FUL	5 Cox Lane West Ewell Surrey	08/11/2017	20/07/2018	£47,820.46
16/01068/FUL	57 Longdown Lane North Ewell	04/09/2017	20/08/2018	£69,520.75
16/00380/FLH	97 Ruxley Lane West Ewell	03/06/2016	21/08/2018	-£1,407.90
15/00686/FUL	15A Upper High Street	23/11/2015	02/08/2018	£4,107.18
16/01340/FUL	Epsom Common Working Mens Club 121 - 122 Stamford Green Epsom	06/03/2017	22/12/2017	£4,725.87
16/00885/FUL	15A Hyperion Place Epsom	10/11/2016	15/10/2018	£9,132.35
16/01379/FUL + 17/00446/REM	Land To The Rear Of 35 The Avenue Worcester Park	22/05/2017	17/10/2018	£68,295.17
18/00084/FUL	490 Chessington Road West Ewell	16/07/2018	26/11/2018	£38,579.15
14/01036/FUL	2 Elm Way Ewell	09/12/2014	10/01/2019	£248.98
18/00481/REM	Development Site at Court Lodge, Court Lane	19/11/2018	07/01/2019	£27,151.36
15/01899/FUL	1 Clandon Close, Stoneleigh	01/07/2016	02/01/2019	£25,330.88
18/00537/FUL	27 -29 High Street Ewell	07/09/2018	03/01/2019	£15,521.24
15/01530/FUL	1 Chase Road	03/07/2017	23/01/2019	5,791.12
17/01275/FUL	Chalk Lane Hotel Chalk Lane	04/04/2018	23/01/2019	£63,673.26
17/01395/RES	Haddad House 91 East Street Epsom	21/03/2018	30/01/2019	£18,676.86
18/00801/FUL	86 Reigate Road Ewell	01/11/2018	05/03/2019	£29,491.51
15/01388/FUL	Grange Mansions, Kingston Road	24/02/2016	21/03/2019	£47,295.54
Total Invoiced				£761,024.21

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

Table 2: Community Infrastructure Levy actual CIL money received 2018-2019

Planning Ref	Address	Decision Date	Date invoiced	Amount Invoiced	Amount Received	Month Received	Date Received	Monthly summary
14/01750/RES	57 Woodlands Road	21/04/2015	06/07/2017	£77,946.43	£25,982.14	April	03/04/2017	
17/00896/FUL	Development Site Rear Of Greenways And The Garth Windmill End Ewell	15/12/2017	11/01/2018	£69,186.49	£16,332.10	April	17/04/2018	£42,314.24
16/01145/FUL	Birchcroft & Hollydene Court Lane Epsom Surrey KT19 8JP	20/09/2017	15/01/2017	£105,670.17	£52,835.09	May	08/05/2018	
17/00429/FUL	New Development On NESLOT Agricultural Land Reigate Road Ewell	06/11/2017	25/01/2018	£522,610.27	£174,203.43	May	14/05/2018	
17/00256/FUL	5 Alexandra Road Epsom	14/09/2017	14/02/2018	£86,771.19	£20,000.00	May	16/05/2018	
17/00256/FUL	5 Alexandra Road Epsom	14/09/2017	14/02/2018	£86,771.19	£8,923.73	May	17/05/2018	
17/00686/FUL	86 Reigate Road Ewell	29/09/2017	06/02/2018	£65,040.83	£21,680.28	May	03/05/2018	
15/00845/FUL	Salesian College Sports Ground	07/06/2016	03/01/2018	£54,966.61	£18,322.21	May	01/05/2018	
14/01442/FUL	54 Rosebery Road	04/03/2015	30/10/2017	£27,750.00	£13,875.00	May	29/05/2018	
17/01026/FUL	27 High Street Ewell	31/01/2018	12/02/2018	£13,269.40	£13,269.40	May	22/05/2018	
14/00857/FUL	2 Windmill Avenue Epsom	20/03/2015	09/05/2018	£12,227.68	£12,227.68	May	29/05/2018	£335,336.82
17/00461/FUL	Mill House, Old Malden Lane, Worcester Park	20/10/2017	05/12/2017	£66,868.73	£11,144.79	June	07/06/2018	
16/01753/FUL	317 Kingston Road	17/05/2017	08/11/2017	£11,953.67	£5,976.83	June	12/06/2018	
17/01370/FUL	407A Kingston Road Ewell	06/02/2018	26/02/2018	£5,232.63	£5,232.63	June	27/06/2018	
17/01888/FUL	407 Kingston Road Ewell	23/05/2018			£1,285.86	June	27/06/2018	£23,640.11
16/01448/FUL	2 Chase Road Epsom	20/09/2017	12/06/2018	£7,102.32	£7,102.32	July	06/07/2018	
17/00461/FUL	Mill House, Old Malden Lane, Worcester Park	20/10/2017	05/12/2017	£66,868.73	£11,144.79	July	09/07/2018	

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

17/00385/FUL	Chinese Acupuncture Centre Epsom House 10 East Street	21/11/2017	26/06/2018	£1,310.74	£1,310.74	July	16/07/2018	
15/00845/FUL	Salesian College Sports Ground	07/06/2016	03/01/2018	£54,966.61	£18,322.20	July	04/07/2018	
16/00296/FUL	The Roveries, 59 - 63 Cox Lane	02/03/2017	23/04/2018	£86,177.61	£28,725.87	July	10/07/2018	
17/00256/FUL	5 Alexandra Road Epsom	14/09/2017	14/02/2018	£86,771.19	£20,000.00	July	24/07/2018	£95,529.65
17/00256/FUL	5 Alexandra Road Epsom	14/09/2017	14/02/2018	£86,771.19	£8,923.73	July	25/07/2018	
17/00896/FUL	Development Site Rear Of Greenways And The Garth Windmill End Ewell	15/12/2017	11/01/2018	£69,186.49	£16,332.09	August	07/08/2018	
17/00686/FUL	86 Reigate Road Ewell	29/09/2017	06/02/2018	£65,040.83	£21,680.28	August	13/08/2018	
17/00429/FUL NHBC	New Development On NESLOT Agricultural Land Reigate Road Ewell	06/11/2017	25/01/2018	£522,610.27	£174,203.43	August	20/08/2018	
16/00380/FLH	97 Ruxley Lane West Ewell	03/06/2016	21/08/2018	-£1,407.90	-£1,407.90	August	23/08/2018	£210,807.90
15/01530/FUL and 18/00139/NMA	1 Chase Road	03/07/2017	30/05/2018	£173,733.59	£57,911.20	September	03/09/2018	
17/00121/FUL	5 Cox Lane West Ewell Surrey	08/11/2017	20/07/2018	£47,820.46	£23,910.23	September	11/09/2018	
17/00461/FUL	Mill House, Old Malden Lane, Worcester Park	20/10/2017	05/12/2017	£66,868.73	£22,289.57	September	05/09/2018	
15/00686/FUL	15A Upper High Street	23/11/2015	02/08/2018	£4,107.18	£1,369.06	September	27/09/2018	£105,480.06
16/00296/FUL	The Roveries, 59 - 63 Cox Lane	02/03/2017	23/04/2018	£86,177.61	£28,725.87	October	15/10/2018	
15/00845/FUL	Salesian College Sports Ground	07/06/2016	03/01/2018	£54,966.61	£18,322.20	October	23/10/2018	
15/00686/FUL	15A Upper High Street	23/11/2015	02/08/2018	£4,107.18	£1,369.06	October	27/09/2018	
16/01379/FUL + 17/00446/REM	Land To The Rear Of 35 The Avenue Worcester Park	22/05/2017	17/10/2018	£68,295.17	£68,295.17	October	30/10/2018	
17/00686/FUL	86 Reigate Road Ewell	29/09/2017	06/02/2018	£65,040.83	£21,680.27	October	29/10/2018	£138,392.57
17/00429/FUL NHBC	New Development On NESLOT Agricultural Land Reigate Road Ewell	06/11/2017	25/01/2018	£522,610.27	£174,203.43	November	07/11/2018	£207,878.40

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

16/00885/FUL	15A Hyperion Place Epsom	10/11/2016	15/10/2018	£9,132.32	£9,132.32	November	09/11/2018	
16/01068/FUL	57 Longdown Lane North Ewell	04/09/2017	20/08/2018	£69,520.75	£23,173.59	November	20/11/2018	
15/00686/FUL	15A Upper High Street	23/11/2015	02/08/2018	£4,107.18	£1,369.06	November	29/11/2018	
18/00084/FUL	490 Chessington Road West Ewell	16/07/2018	12/11/2018	£38,579.15	£23,579.15	December	04/12/2018	
18/00084/FUL	490 Chessington Road West Ewell	16/07/2018	12/11/2018	£38,579.15	£15,000.00	December	06/12/2018	£38,579.15
17/00121/FUL	5 Cox Lane West Ewell Surrey	08/11/2017	20/07/2018	£47,820.46	£23,910.23	January	07/01/2019	
16/00296/FUL	The Roveries, 59 - 63 Cox Lane	02/03/2017	23/04/2018	£86,177.61	£28,725.87	January	17/01/2019	
18/00537/FUL	27 -29 High Street Ewell	07/09/2018	03/01/2019	£15,521.24	£15,521.24	January	24/01/2019	
17/01275/FUL	Chalk Lane Hotel Chalk Lane	04/04/2018	23/01/2019	£63,673.26	£63,673.26	January	25/01/2019	£131,830.60
16/01068/FUL	57 Longdown Lane North Ewell	04/09/2017	20/08/2018	£69,520.75	£23,173.59	February	19/02/2019	
15/01899/FUL	1 Clandon Close, Stoneleigh	01/07/2016	02/01/2019	£25,330.88	£8,443.63	February	26/02/2019	
14/01036/FUL	2 Elm Way Ewell	09/12/2014	06/04/2017	£6,630.00	£2,000.00	February	27/02/2019	£33,617.22
15/01899/FUL	1 Clandon Close, Stoneleigh	01/07/2016	02/01/2019	£25,330.88	£8,443.63	March	26/03/2019	
14/01036/FUL	2 Elm Way Ewell	09/12/2014	06/04/2017	£6,630.00	£2,000.00	March	31/03/2019	£10,443.63
								£1,373,850.35

Total Actual Receipts £1,373,850.35

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

2. Potential Community Infrastructure Levy Receipts from developments granted permission

Table 3 sets out in detail those liable developments that may in the future generate further CIL receipts. At the end of the reporting period (March 2019), the parties involved had yet to assume liability to pay CIL or the proposal had yet to commence. It is possible that some of these proposal will either be unimplemented, or will be superseded by fresh applications. Nevertheless, the data set out in this table provides an indication of how much CIL money may be forthcoming in the next report period (April 2019- March 2020). It is not a requirement of the CIL Regulations to report this information.

The Borough Council has a **potential £2,787,507** of CIL receipts, if all CIL liable developments were to commence and therefore become payable.

Table 3: Outstanding CIL Liable Developments April 2019

Planning Ref	Address	Decision Date	Liability Notice Date	Potential CIL Amount	Status at April 2019
14/00167/FUL	Garages 1-9 Ormonde Avenue	08/01/2015	14/01/2015	£7,375.00	Awaiting Assumption of Liability
15/01514/FUL	11 Danetree Road	15/04/2016	20/04/2016	£7,657.56	Awaiting Assumption of Liability
15/00766/FUL	83 Manor Green Road	25/05/2016	03/08/2016	£6,910.71	Awaiting Assumption of Liability
16/00311/FUL	1 Chestnut Avenue, Ewell	29/07/2016	14/09/2016	£11,669.12	Awaiting assumption of liability
15/00228/FUL	Land at Lord Rosebery Lodge, 6 Elm Grove	26/04/2016	05/07/2016	£28,241.07	Awaiting Commencement
16/00712/FUL	1 Gadesden Road, West Ewell	04/10/2016	19/10/2016	£0 Self build relief granted	Awaiting Commencement
16/01919/FUL	70 Worple Road Epsom	01/06/2017	08/06/2017	£33,915.06	Awaiting Assumption of Liability & Commencement
16/00595/FUL	25 Alexandra Road	03/07/2017	03/08/2017	£107,900.00	Awaiting Assumption of Liability & Commencement

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

17/00353/FLH	6 Lindsay Close Epsom	10/08/2017	18/08/2017	£10,858.35	Awaiting Assumption of Liability & Commencement
17/00409/MMA	11 Danetree Road	24/08/2017	06/09/2017	£8,196.43	Awaiting Assumption of Liability & Commencement
16/01564/FUL	80 Rosebery Road Epsom	28/09/2017	03/10/2017	£16,749.17	Awaiting Assumption of Liability & Commencement
17/00188/FUL	Bar XLR 79 East Street Epsom	28/09/2017	11/10/2017	£109,402.99	Awaiting Assumption of Liability & Commencement
17/00530/FUL	Wychwood Epsom Road Ewell	29/09/2017	10/10/2017	£9,586.66	Awaiting Assumption of Liability & Commencement
17/00596/FUL	Antique Restorers 2 Station Approach Stoneleigh	01/11/2017	24/11/2017	£20,460.23	Awaiting Assumption of Liability & Commencement
17/00244/FUL	111 East Street Epsom	21/11/2017	24/11/2017	£29,238.42	Awaiting Assumption of Liability & Commencement
16/01325/FUL	13 Ashley Road Epsom	20/12/2017	28/12/2017	£61,993.44	Awaiting Assumption of Liability & Commencement
17/00074/FLH and 17/00818/REM	6 Plantagenet Close	20/10/2017	05/03/2018	£0 Self build relief granted	Awaiting Commencement
17/00387/FUL	YoYo DropIn Centre 24 South Street Epsom	22/01/2018	07/02/2018	£11,270.27	Awaiting Assumption of Liability & Commencement
17/00932/FUL	4-5 Market Parade High Street Ewell	08/02/2018	12/02/2018	£38,640.93	Awaiting Assumption of Liability & Commencement
17/00001/FUL - Major	Development Site At Upper High Street Epsom	06/03/2018	21/03/2018	£906,559.07	Awaiting Assumption of Liability & Commencement
17/01321/FUL	Ebbisham Court 34 Dorking Road Epsom	09/03/2018	21/03/2018	£10,867.76	Awaiting Assumption of Liability & Commencement
17/01398/FUL	329 Hook Road Epsom	16/03/2018	21/05/2018	£6,198.65	Awaiting Assumption of Liability & Commencement
17/01667/FUL	82 East Street, Epsom	16/04/2018	24/05/2018	£6,940.54	Awaiting Assumption of Liability & Commencement
17/01268/FLH	8 The Green Ewell	17/04/2018	18/04/2018	£0 Self build extension relief granted	Awaiting Commencement Notice

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

17/00833/FUL	16 Cleveland Gardens Worcester Park	27/04/2018	14/05/2018	£9,605.21	Awaiting Assumption of Liability & Commencement
17/01722/FUL	2 Hunters Close Epsom	30/04/2018	16/05/2018	£16,700.68	Awaiting Assumption of Liability & Commencement
17/01392/FUL	Land Adjoining 50 Woodlands Road Epsom	16/05/2018	21/05/2018	£16,266.89	Awaiting Assumption of Liability & Commencement
17/01583/FUL	Darbys Newsagents 50 Stoneleigh Broadway	16/05/2018	21/05/2018	£32,533.78	Awaiting Assumption of Liability & Commencement
17/01787/CLP	86 Reigate Road Ewell	09/05/2018	22/05/2018	£23,238.42	Awaiting Assumption of Liability & Commencement
18/00030/FLH	98 Beaconsfield Road Epsom	08/06/2018	12/06/2018	£19,163.95	Awaiting Assumption of Liability & Commencement
17/01579/FUL	Stan James Adair House 4- 6 High Street	05/06/2018	20/06/2018	£20,139.96	Awaiting Assumption of Liability & Commencement
18/00168/FUL	2A River Way Ewell	27/06/2018	05/07/2018	£13,013.51	Awaiting Assumption of Liability & Commencement
17/01863/FUL	22 Hyperion Place Epsom	26/06/2018	05/07/2018	£10,844.59	Awaiting Assumption of Liability & Commencement
18/00185/FUL + 19/00092/COND	6 Plantagenet Close Worcester Park	12/07/2018	18/07/2018	£0 Self build relief granted	Awaiting Commencement Notice
18/00067/FLH	6A Links Road Epsom	19/07/2018	31/07/2018	£23,166.02	Awaiting Assumption of Liability & Commencement
18/00183/FUL	Land Rear Of 36 Horton Hill Epsom	26/07/2018	02/08/2018	£13,899.61	Awaiting Assumption of Liability & Commencement
17/01256/FUL	34 Woodcote Park Road Epsom	20/07/2018	02/08/2018	£17,528.96	Awaiting Assumption of Liability & Commencement
18/00233/REM	54 Rosebery Road Epsom	06/08/2018	06/09/2018	£42,007.72	Awaiting Assumption of Liability & Commencement
18/00297/FUL	78 Riverview Road	06/08/2018	07/08/2018	£42,625.48	Awaiting Assumption of Liability & Commencement
17/01306/REM	Rear Of 72 Stoneleigh Broadway	15/08/2018	26/09/2018	£81,385.33	Awaiting Assumption of Liability & Commencement
18/00393/REM	86 Reigate Road Ewell	09/08/2018	04/09/2018	£75,320.46	Awaiting Commencement Notice

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

17/00469/FUL	41 Kendor Avenue	22/08/2018	26/09/2018	£4,633.20	Awaiting Assumption of Liability & Commencement
18/00529/FUL	22 The Headway Ewell	05/09/2018	23/10/2018	£63,119.69	Awaiting Assumption of Liability & Commencement
17/01853/FUL	101 College Road Epsom	14/09/2018	02/10/2018	£65,073.36	Awaiting Commencement Notice
18/00153/FUL	54 High Street Epsom	26/09/2018	03/10/2018	£28,432.43	Awaiting Assumption of Liability & Commencement
17/01797/FUL	Freedman Alexander Solicitors First Floor Offices 57 - 61 High Street Ewell	15/10/2018	16/10/2018	£9,616.80	Awaiting Assumption of Liability & Commencement Notice
18/00721/FUL	Land To The Rear Of 41 To 67 Hook Road Epsom	10/10/2018	17/10/2018	£75,261.20	Awaiting Assumption of Liability & Commencement Notice
18/00651/FLH	118 Walsingham Gardens Stoneleigh	17/10/2018	06/11/2018	£0 Self build relief granted	Awaiting Commencement Notice
18/00396/FUL	19 Woodlands Avenue Worcester Park	06/11/2018	08/11/2018	£21,579.15	Awaiting Assumption of Liability & Commencement
18/00372/FUL	499 Chessington Road West Ewell	16/11/2018	22/11/2018	£23,081.61	Awaiting Assumption of Liability & Commencement
18/00702/RES	Land Adjacent 32 Downs Road Epsom	21/11/2018	29/11/2018	£47,447.70	Awaiting Assumption of Liability & Commencement
18/00951/FLH	80 Cromwell Road Worcester Park	25/11/2018	15/01/2019	£23,723.85	Awaiting Assumption of Liability & Commencement
18/00805/FUL	135 Riverview Road Ewell	27/11/2018	10/12/2018	£17,962.34	Awaiting Assumption of Liability & Commencement
18/00486/FUL	1 Whitmores Close	26/11/2018	18/12/2018	£82,016.74	Awaiting Assumption of Liability & Commencement
17/00334/FUL	55 Christ Church Mount	06/12/2018	18/12/2018	£11,692.47	Awaiting Commencement Notice
17/01419/FUL BF	7 Cox Lane West Ewell	21/12/2018	03/01/2019	£89,574.48	Awaiting Assumption of Liability & Commencement
18/00647/FUL	6 The Grove Epsom	20/12/2018	23/01/2019	£27,197.70	Awaiting Assumption of Liability & Commencement

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

18/01065/REM	490 Chessington Road West Ewell	21/12/2018	08/01/2019	£47,505.41	Awaiting Assumption of Liability & Commencement
18/01090/FUL	Curry Master 403 Kingston Road Ewell	18/12/2018	03/01/2019	£6,778.24	Awaiting Assumption of Liability & Commencement
18/01055/FUL	12 Longdown Lane North Ewell	23/01/2019	24/01/2019	£28,510.98	Awaiting Assumption of Liability & Commencement
18/00288/FUL	Downs House Walton Road Epsom	22/01/2019	24/01/2019	£147,426.78	Awaiting Assumption of Liability & Commencement
18/01024/MMA	16 Cleveland Gardens Worcester Park	30/01/2019	14/02/2019	£5,761.51	Awaiting Assumption of Liability & Commencement
18/01383/FUL	33 Amis Avenue West Ewell	18/02/2019	19/02/2019	£22,029.29	Awaiting Assumption of Liability & Commencement
18/00697/FUL	110 Ruxley Lane West Ewell	15/02/2019	21/02/2019	£24,740.59	Awaiting Assumption of Liability & Commencement
18/01494/FUL	187A Kingston Road Ewell	18/03/2019	27/03/2019	£6,269.87	Awaiting Assumption of Liability & Commencement
Total				£2,787,507.39	

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

3. Total CIL expenditure for the reporting year

During the reporting period the Borough Council received **£1,373,850.35** from CIL liable developments.

During the reporting period the Borough Council spent **£408,307.44**. This equates to approximately 30% of the receipts received during the reporting period. The breakdown of expenditure is as follows –

Major Infrastructure Improvements (paid for under the 80% Fund)

i) Cemetery extension	£216,314.95
ii) Market Place works	£2,286.50

Total spend **£218,601.45**

The total spend on major infrastructure improvements equates to approximately 16% of the receipts received and about 20% of the annualised 80% fund.

Epsom & Ewell Borough Council
Community Infrastructure Levy Regulation 62 Report Reporting Period 2018 – 2019
December 2019

Local Infrastructure Improvement Schemes (paid for under the 15% Fund)

i) Court Rec play area	£17,700.01
ii) Auriol park Table Tennis	£14,479.12
iii) East Street Trees	£1,800.00
iv) West Street Lighting	£61,270.86
Total spend	£95,249.99

The total spend on local infrastructure improvements equates to approximately 7% of the receipts received and about 46.2% of the annualised 15% fund.

Administration

During the report period the Borough Council applied **£68,692.50**, 5% of the cash receipts received, towards meeting the costs of administering the levy.