

Annual statement 2009/10 of estimated costs and volumes used to calculate charge for land charge CON29R non refined questions

Question number	Supervisor time	Entering new properties to register	Entering new applications to BC and Planning registers	System and data maintenance	Central recharges	Software licence	Cost adjustment	Annual costs	Activity level	Unit cost	Charge
	£ 5,920.00	£ 11,756.00	£ 6,243.00	£ 5,710.00	£ 3,143.00	£ 2,001.00		£ 34,773.00			
1.1a	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	7.50
1.1b	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1c	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1d	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1e	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1f	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1g	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.1h	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	-112.50	£ 941.22	1000	0.94	
1.2	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
2.a											
2.b											
2.c											
2.d											
3.1											
3.2											
3.3a											
3.3b											
3.4a											
3.4b											
3.4c											
3.4d											
3.4e											
3.4f											
3.5											
3.6a											
3.6b											
3.6c											
3.6d											
3.6e											
3.6f											
3.6g											
3.6i											
3.6j											
3.6k											
3.6l											
3.7a	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.7b	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.7c	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.7d	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.7e	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.7f	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.8	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9a	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9b	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9c	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9d	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9e	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9f	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9g	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9h	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9i	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9j	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9k	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9l	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9m	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.9n	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.10.a									1000		Free
3.10.b									1000		Free
3.11									1000		Free
3.12.a	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.12.b	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.12.c	£ 179.39	£ 356.24	£ 189.18	£ 173.03	£ 95.24	£ 60.64	36.00	£ 1,089.72	1000	1.09	1.10
3.13									1000		
Totals	£5,919.87	£11,755.92	£6,242.94	£5,709.99	£3,142.92	£2,001.12	£0.00	£34,772.76			£35.00