

Contracts Register 2012

Description of Spend/Service	Name of Supplier/Provider	Length of Contract	Contract Expiry Date	Estimated Annual Value	EEBC Contract Manager	Division
Banking	Natwest	5 Years + 2 Year Option	31/03/2015	£25,000.00	Lee Duffy	Finance
Business Continuity	Adam Continuity	2 Years	31/12/2012	£10,000.00	Mark Lumley	Information Communication Technology
Borough Insight Magazine	EM Communications	3 years + 2 Year Option	31/12/2013	£41,000.00	Irene Clarke	HR, Consultation & Communications
Car Parks - Security at Ashley Centre	Legion Group	On-going	On-going	£35,000.00	Robin Muir	Operations
Car Parks Maintenance Pay-Foot Eqpt - Ashley Centre	Parkare Group	On-going	On-going	£40,000.00	Robin Muir	Operations
Cash Collection Services	Contract Security	4 Years	28/02/2015	£55,000.00	Lee Duffy	Finance
CCTV Monitoring	Elmbridge BC	On-going	On-going	£50,000.00	Katrina Best	Policy & Partnerships
CCTV Town Centre - Maintenance	Joint contract with Elmbridge BC Supplier: Quadrant	On-going	On-going	£10,000.00	Katrina Best	Policy & Partnerships
CCTV Town Centre System Fibre Optic Links	British Telecom	3 Years	31/03/2013	£15,000.00	Katrina Best	Policy & Partnerships
Cemetery & Churchyards	Glendale Grounds Management Ltd	5 Years + 3 Option	31/12/2014	£80,000.00	Derek Smith	Procurement & Projects
Dog Collection Service	Clements Environmental Services Ltd	2 Year + 2 Option	31/07/2013	£9,000.00	David Rowley	Regulatory Services
Dog Collection Service - Out of Hours	Clements Environmental Services Ltd	2 Year + 2 Option	31/07/2013	£6,000.00	David Rowley	Regulatory Services
Dog Kennelling	Battersea Cat & Dog Home - Windsor	1 Year	31/03/2012	£3,000.00	David Rowley	Regulatory Services
DSO - Vehicle Leasing	Specialist Fleet Services	6.5 Years	31/05/2015	£1,010,000.00	Jon Sharpe	Operational Services
Electricity (HH)	Scottish & Southern Energy (Provider - Laser)	3 Years	30/09/2012	£120,000.00	Doug Earle	Corporate Risk & Resource Management
Electricity (NHH)	EDF (Provider - Laser)	3 Years	30/09/2012	£20,000.00	Doug Earle	Corporate Risk & Resource Management
Electricity (NHH)	Scottish & Southern Energy (Provider - Energy Team)	1 Year	30/09/2012	£16,000.00	Doug Earle	Corporate Risk & Resource Management
Electricity (NHH)	Scottish & Southern Energy (Provider - Energy Team)	1 years	31/12/2012	£140,000.00	Doug Earle	Corporate Risk & Resource Management
Elections & Election Registration Software Support	Xpress Software Solutions	5 Years	31/12/2015	£8,000.00	Fiona Cotter	Democratic Services
Facilities Management	ISS/Coflex	3 Years	30/04/2013	£820,000.00	Doug Earle	Procurement & Projects
Gas	Corona Energy (Provider - Laser)	3 Years	30/06/2012	£70,000.00	Doug Earle	Corporate Risk & Resource Management

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Highways, Parks & Cemetery Bedding	PHS/Greenleaf	5 Years + 3 Option	31/12/2014	£70,000.00	Derek Smith	Procurement & Projects
Insurance	ZMI	5 Years + 2 Option	31/03/2015	£200,000.00	Doug Earle	Corporate Risk & Resource Management
Internal Audit	RSM Tenon	2 Years	31/03/2012	£60,000.00	Gillian McTaggart	Corporate Risk & Resource Management
ITCS Network Support Contract	ICM	1 year	31/03/2012	£12,000.00	Mark Lumley	Information Communication Technology
Medical Waste	LB Sutton	On-going	On-going	£10,000.00	David Rowley	Regulatory Services
Mobile Phones	Cellular Solutions/O2	2 Years	30/04/2012	£30,000.00	Mark Lumley	Information Communication Technology
Out of hours noise service	Inside Housing Solutions	3 Years + 2 Year Option (joint with 2 other boroughs)	31/03/2013	£21,000.00	David Rowley	Regulatory Services
Outsourcing of Annual Billing	AM&M	1 Year	31/11/2012	£15,000.00	Judith Doney	Revenues & Benefits
Pest Control Service	CTF	2 Years + 2 Year Option	31/07/2013	£12,000.00	David Rowley	Regulatory Services
Multi functional photocopiers/printers	Altodigital	5 Years	30/09/2015	£15,000.00	Doug Earle	Corporate Risk & Resource Management
Print Room Copiers	OCE	4 Years	16/10/2013	£25,000.00	Doug Earle	Corporate Risk & Resource Management
Remote support contract	Academy Information Systems Ltd	On-going	On-going	£30,000.00	Judith Doney	Revenues & Benefits
Siebel CRM System Annual Support	Mphasis	1 Years	31/12/2012	£14,000.00	Joy Stevens	Customer Services
Stationery	Office Depot	4 Years	31/03/2014	£15,000.00	Doug Earle	Corporate Risk & Resource Management
Telephones	Global Crossing	On-going	On-going	£36,000.00	Mark Lumley	Information Communication Technology
Tree Contract	Glendale Countryside Ltd	2 Years	31/12/2012	£235,000.00	Jeremy Young	Planning